

		Fund 199	Fund 240	Fund 599	Totals
		General Operating	Food Service	Debt Service	
<b>Estimated Revenues</b>					
	Major Object				
Local Sources	5700	\$ 111,647,700	\$ 867,644	\$ 41,719,788	\$ 154,235,132
State Sources	5800	130,979,232	69,128	-	131,048,360
Federal Sources	5900	5,725,000	17,969,770	-	23,694,770
<b>Total Estimated Revenues</b>		<b>\$ 248,351,932</b>	<b>\$ 18,906,542</b>	<b>\$ 41,719,788</b>	<b>\$ 308,978,262</b>

<b>Estimated Expenditures</b>					
	Function				
Instruction	11	\$ 137,415,780	\$ -	\$ -	\$ 137,415,780
Instructional Resources & Media Services	12	2,743,042	-	-	2,743,042
Curriculum & Staff Development	13	5,854,463	-	-	5,854,463
Instructional Leadership	21	6,739,676	-	-	6,739,676
School Leadership	23	18,071,224	-	-	18,071,224
Guidance, Counseling & Evaluation	31	9,730,401	-	-	9,730,401
Social Work Services	32	429,738	-	-	429,738
Health Services	33	2,392,976	-	-	2,392,976
Student Transportation	34	11,317,071	-	-	11,317,071
Food Services	35	-	20,027,580	-	20,027,580
Cocurricular/Extracurricular Activities	36	4,783,676	-	-	4,783,676
General Administration	41	11,094,719	-	-	11,094,719
Plant Maintenance & Operations	51	29,273,646	235,452	-	29,509,098
Security & Monitoring Services	52	6,264,450	-	-	6,264,450



Partia exemptions, current year exemption amount or currency	31,038,413.5
Value less	98881

C. Value less. Subtract B from A.

Total adjustments for lost value. Add Lines 9, 10C and 11C

Adjusted prior year taxable value. Subtract Line 12 from Line 9

Adjusted prior year to

Taxes refunded for

Years preceding

Adjusted prior year to

Taxes refunded for

Years preceding

Adjusted prior year to

Taxes refunded for

Years preceding

Adjusted prior year to

Taxes refunded for

Years preceding

Adjusted prior year to

Taxes refunded for

Years preceding

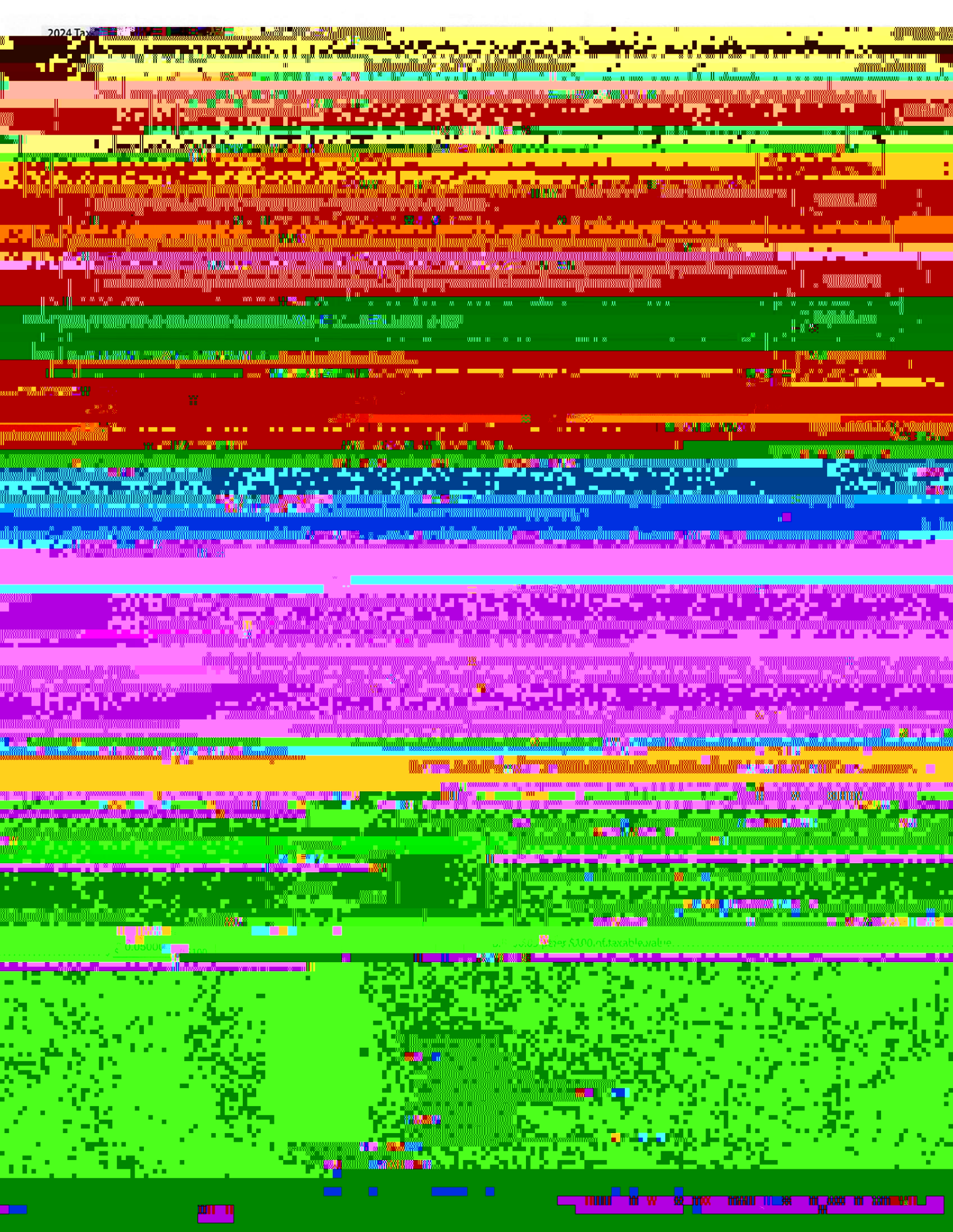
Adjusted prior year to

Taxes refunded for

Years preceding

Adjusted prior year to

Taxes refunded for



0.05000

0.00000 per \$100 of taxable value

**2024 Tax Rate Calculation Worksheet**

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(A) **2024 Tax Rate Calculation Worksheet**

Line	Description	Amount
1	Income	100,000
2	Exemption	(10,000)
3	Net Income	90,000
4	State Tax	(15,000)
5	Local Tax	(5,000)
6	Net Taxable Income	70,000
7	State Tax Credit	(10,000)
8	Final Taxable Income	60,000
9	Final Tax Rate	16.67%

Line	Description	Amount
10	Income	100,000
11	Exemption	(10,000)
12	Net Income	90,000
13	State Tax	(15,000)
14	Local Tax	(5,000)
15	Net Taxable Income	70,000
16	State Tax Credit	(10,000)
17	Final Taxable Income	60,000
18	Final Tax Rate	16.67%

Line	Description	Amount
19	Income	100,000
20	Exemption	(10,000)
21	Net Income	90,000
22	State Tax	(15,000)
23	Local Tax	(5,000)
24	Net Taxable Income	70,000
25	State Tax Credit	(10,000)
26	Final Taxable Income	60,000
27	Final Tax Rate	16.67%

Line	Description	Amount
28	Income	100,000
29	Exemption	(10,000)
30	Net Income	90,000
31	State Tax	(15,000)
32	Local Tax	(5,000)
33	Net Taxable Income	70,000
34	State Tax Credit	(10,000)
35	Final Taxable Income	60,000
36	Final Tax Rate	16.67%

Line	Description	Amount
37	Income	100,000
38	Exemption	(10,000)
39	Net Income	90,000
40	State Tax	(15,000)
41	Local Tax	(5,000)
42	Net Taxable Income	70,000
43	State Tax Credit	(10,000)
44	Final Taxable Income	60,000
45	Final Tax Rate	16.67%

